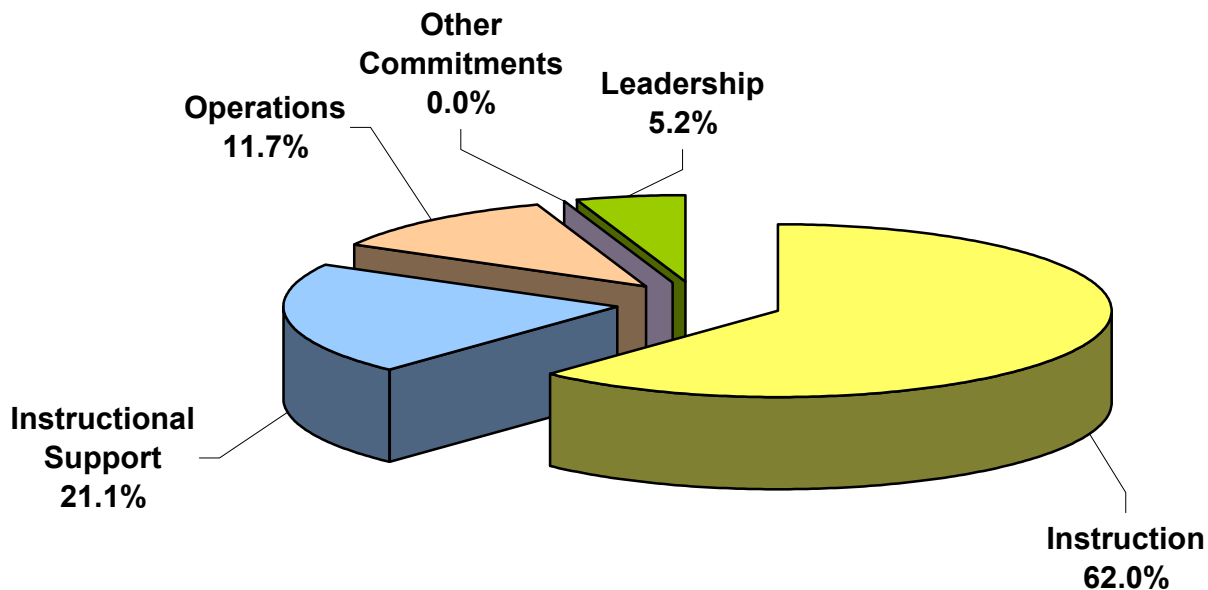
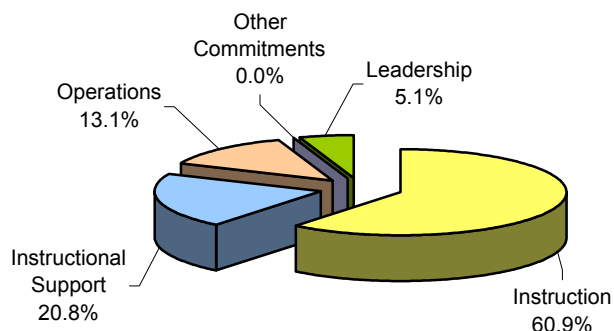


West Warwick Public Schools

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 1,072	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$7,281,159	\$6,792	62.0%
Instructional Support	\$2,476,110	\$2,310	21.1%
Operations	\$1,369,576	\$1,278	11.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$608,189	\$567	5.2%
Total High School Expenditures	\$11,735,034	\$10,947	100.0%
Total District & %-High School-To-District	\$52,128,708	\$14,058	22.5%